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PUBLIC HEARING  
Village of Hesperia, Michigan  
March 10, 2025  
7:00 PM

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**Call to order:** President Farber called this Public Hearing to order at 7:00 PM in the Village Hall. Pledge of Allegiance was recited. Roll Call was taken.

**Roll Call:** Members Present: Don Bostrom, Stephanie Halverson, Sheri Hunt, Joyce McDonald, Jackie Slocum, Jim Smith, Mike Farber  
Members Absent: Jennifer Nearanz  
Also present: Clerk Burrell, Treasurer Borgman, Tracy Knapp, Sara Richards, Matt Richards, Jordan Tryon, David Huntley

President Farber opened the public hearing and turned it over to Clerk Burrell.

THIS PUBLIC HEARING IS CALLED TO DISCUSS THE 2025/2026 FISCAL YEAR BUDGET

Clerk Burrell read the following section of the proposed Resolution.

A resolution to adopt the 2025/2026 Fiscal Year's Annual Budget

After a Public Hearing of the Village Council of the Village of Hesperia was held for the purpose of discussing the maximum allowed millage rate as reduced if required by the Headlee Rollback to be levied for 2025 and the adoption of the 2025/2026 Fiscal Year Budget, located at the Village Hall Meeting Room, 33 E. Michigan Avenue, Hesperia, MI on the 10<sup>th</sup> day of March, 2025.

She stated that the village council would be pursuing the maximum millage amount allowed by the above mentioned Headlee Rollback. A statement was made that per Ed VanderVries, said that no Truth in Taxation hearing needed to be held in June of 2025 because it was discussed at this hearing regarding the adoption of FY 2025/2026 budget.

President Farber and Clerk Burrell reviewed the proposed budget. The total amount of the FY 2025/2026 is \$1,748,864. The budget increased \$312,053 over the previous year's budget of \$1,436,811.

Clerk Burrell stated that there will be \$367,164 transferred in from cash. Last year's total amount was \$260,081, which is a difference of \$107,083 more than the previous year. This includes \$190,651 for the General Fund, \$130,363 for Major Streets, \$56,150 for Local Streets. Sewer and Water had overages.

The budget for the Police Department has remained mostly same as the previous year.

A 3% wage increase was added in for village employees. Wages for the Department of Public Works were calculated on the raise in wages that will be occurring in the next year. All wage increases and projects listed will be voted on separately by the village council through the year in order to be spent.

**Some of the projects that are included in this budget are:**

- \$10,000 For apron in Webster Park
- \$20,000 Lighting in the parks
- \$15,000 Swimming area and lighting in parks
- \$3,500 Christmas Decorations
- \$135,000 MDOT Category B road project

President Farber asked if anyone had any questions. No one had any questions.

The Public Hearing was adjourned at 7:15 PM.

Respectfully Submitted,

Vicki R. Burrell  
Hesperia Village Clerk