
PUBLIC HEARING
Village of Hesperia, Michigan
March 21, 2024
6:00 PM

Call to order: President Farber called this Public Hearing to order at 6:00 PM in the Village Hall. Roll Call was taken.

Roll Call: Members Present: Don Bostrom, Stephanie Halverson, Dan Herin, Joyce McDonald, Jackie Slocum, Jim Smith, Mike Farber
Also present: Clerk Burrell and Treasurer Borgman

THIS PUBLIC HEARING IS CALLED TO DISCUSS THE 2024/2025 FISCAL YEAR BUDGET
President Farber Read the following section of the proposed Resolution.

A resolution to adopt the 2024/2025 Fiscal Year’s Annual Budget

After a Public Hearing of the Village Council of the Village of Hesperia was held for the purpose of discussing the maximum allowed millage rate as reduced if required by the Headlee Rollback to be levied for 2024 and the adoption of the 2024/2025 Fiscal Year Budget, located at the Village Hall Meeting Room.

He stated that the village council would be pursuing the maximum millage amount allowed by the above mentioned Headlee Rollback. He made a statement that per Ed VanderVries, that no Truth in Taxation hearing needed to be held in June of 2024 because it was discussed at this hearing regarding the adoption of FY 2024/2025 budget.

President Farber and Clerk Burrell reviewed the proposed budget. The total amount of the FY 2024/2025 is \$1,436,811. The budget decreased \$147,140 over the previous year’s budget of \$1,583,951

Clerk Burrell stated that there will be \$260,081 transferred in from cash. Last year’s total amount was \$517,351, which is a difference of \$257,270 less than the previous year. This includes \$148,236 for the General Fund, \$7,171 for Sewer and \$105,404 for Water. Major and Local streets had overages.

The budget for the Police Department has remained mostly same as the previous year except there is a \$5,000 wage increase for the crossing guards.

A 3% wage increase was added in for village employees. All wage increases and projects listed will be voted on separately by the village council through the year in order to be spent.

Some of the projects that are included in this budget are:

- \$3,000 Fireworks
- \$5,000 Christmas Decorations
- \$45,000 Swimming area and lighting in parks

Clerk Burrell stated that there is no budget for the DWSRF Water Project Fund #592. She relayed that per the advice of our auditor, Corinna Hervey and our engineering team, this fund is a pass through fund and therefore does not need a budget. Clerk Burrell also gave some reasons why the budget is lower than the previous year. They include: the council thought the budget should be on the lower side due to the DWSRF Water Project; the Equipment fund is \$50,000 less because no equipment purchased is planned; Local Streets is \$115,000 less because no street repairs are planned due to the Water Project; \$30,000 less cash will be transferred into the General Fund

Clerk Burrell stated that Fund #591 Water is high because the village has to pay approximately \$70,000 in interest for the Bond Anticipation Note

President Farber asked if there were any questions. No one had any questions.

Motion by McDonald **Seconded** by Slocum

(motion CARRIED)

Motion to adjourn

ALL IN FAVOR

The Public Hearing was adjourned at 6:15 PM.

Respectfully Submitted,

Vicki R. Burrell
Hesperia Village Clerk