
PUBLIC HEARING
Village of Hesperia, Michigan
March 13, 2023
7:00 PM

Call to order: President Farber called this Public Hearing to order at 7:00 PM in the Village Hall. Roll Call was taken.

Roll Call: Members Present: Don Bostrom, Stephanie Halverson, Dan Herin, Joyce McDonald, Jackie Slocum, Jim Smith, Mike Farber
Also present: Clerk Burrell, Steve Micklin, Joann Borgman, David Huntley

THIS PUBLIC HEARING IS CALLED TO DISCUSS THE 2023/2024 FISCAL YEAR BUDGET

President Farber and Clerk Burrell reviewed the proposed budget. The total amount of the FY 2023/2024 is \$1,583,951. The budget increased approximately \$64,641 over the previous year’s budget of \$1,519,310.

Clerk Burrell stated that there will be \$517,351 transferred in from cash. Last year’s total amount was \$519,210, which is a difference of \$1,859.00 less. This includes \$259,388 for the General Fund, \$2,320 for Major Streets, \$100,213 for Local Streets, \$31,211 for Sewer, \$75,350 for Water and \$48,869 for Equipment.

The budget for the Police Department has remained mostly same as the previous year except there is a \$12,000 increase in wages including \$2,000 for crossing guards

A 3% wage increase was added in for village employees. All wage increases and projects listed will be voted on separately by the village council through the year in order to be spent.

Some of the projects that are included in this budget are:

- \$10,000 New overhead doors for DPW
- \$7,400 GPS device for DPW/Water/Sewer
- \$1,000 New laptop for council and tablet for DPW
- \$85,000 Playground Equipment (Was not delivered in last year’s budget)
- \$7,000 Christmas Decorations
- \$6,000 Kitchen remodel
- \$8,000 Bathroom Repair Weaver Park
- \$135,000 Local Streets MDOT Category B Hawley, Michigan, Smith, N. State and Weaver
- \$30,000 Water/Sewer grants DWSRF & CWSRF
- \$10,000 Cleaning and inspection of Water Tower
- \$2,000 Cathodic Element inspection
- \$48,869 New truck (Was not delivered in last year’s budget)

- Dan Herin inquired about the truck and what the delivery status was. President Farber said it was on order but they did not have a delivery date.
- President Farber explained that the proposed budget is just that and stated that there was approximately \$250,000 that was not spent during fiscal year 2022/2023.
- Clerk Burrell explained that most of the wages for Clerk, Treasurer and the Department of Public Works were allocated from a few different departments including Sewer, Water, Major and Local Streets, etc. The only department that was not is the police department. All of those wages will come out of the General Fund.
- President Farber explained that the police department budget remained mostly the same in hopes that we will get a police staff in the next year. He touched base on how Newaygo County Sheriff's office has been picking up overtime shifts. He said that the council is still working with Oceana County Sheriff's office to iron out some issues.

President Farber asked if there were any questions. No one had any questions.

Motion by Farber **Seconded** by Smith

(motion CARRIED)

Motion to adjourn

ALL IN FAVOR

The Public Hearing was adjourned at 7:20 PM.

Respectfully Submitted,

Vicki R. Burrell
Hesperia Village Clerk