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Village of Hesperia, Michigan  
Village Council Work Session  
February 9, 2023  
5:30 PM

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Work Session started at 5:30 PM..

Members Present: Donald Bostrom, Stephanie Halverson, Dan Herin, Joyce McDonald, Jackie Slocum, Jim Smith and Mike Farber

Also Present: Clerk Burrell

Topic: 2023/2024 FY Budget

Joyce McDonald Finance Committee chairperson asked Clerk Burrell to go over the proposed budget.

Clerk Burrell went through the budget and talked about some of the projects that were added to the budget for the next fiscal year. Questions were asked and answered.

She stated that the \$97,628.00 of ARPA funds should be spend this year and that Corinna from H & S Companies suggested we create a new department 103 under the General Fund. This is where all ARPA expenditures will be paid from.

Some of the projects that we are including is this budget include:

- Laptop for Council Zoom meetings \$400.00
- Tables and chairs for council room \$10,000
- Overheard doors for DPW \$10,000
- Weaver Park Playground Equipment \$85,000
- Bathroom repair Webster Park \$8,000
- Weaver Park Kitchen remodel \$6,000
- Christmas Decorations for Webster Park \$7,000
- A 3% wage increase
- Stripping for Major Streets
- Local Streets MDOT Category B Grant \$135,000
- Tablet for DPW \$600.00
- GPS device for DPW \$7,400
- DWSRF Grant Fleis & Vandenbrink \$15,000
- CWSRF Grant Fleis & Vandenbrink \$15,000
- Cleaning and inspection of water tower \$10,000
- Core Pro Water Tower Cathodic Element \$2,000
- New Ford Pickup \$48,869

Clerk Burrell stated that all projects included in the budget would still need to be approved by the village council at a council meeting.

Work Session ended at 6:50 PM

Respectfully submitted,

Vicki R. Burrell  
Hesperia Village Clerk

**“Village of Hesperia is an equal opportunity provider and employer”**