



## Performance Dashboard

**Village of Hesperia**

**64-3010**

	2014	2015	Trend	Performance
<b>Fiscal Stability</b>				
Annual General Fund expenditures per capita	\$323	\$334	3.4%	Negative
Fund Balance as % of annual General Fund expenditures	118.4%	117.7%	-0.6%	Neutral
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	Overfunded	Overfunded		
Debt burden per capita	\$1,298	\$1,237	-4.7%	Positive
Percentage of road funding provided by the General Fund	0.0%	0.0%		
Ratio of pensioners to employees				
Number of services delivered via cooperative venture	- 0	- 0		
<b>Economic Strength</b>				
% of community with access to high speed broadband	100%			
% of community age 25+ with Bachelor's degree or higher	18%	18%	0.0%	Neutral
Average age of critical infrastructure (years)	-0	0.7		
<b>Public Safety</b>				
Violent crimes per thousand	1	1	0.0%	Neutral
Property crimes per thousand	1	1	0.0%	Neutral
Traffic injuries or fatalities	- 0	- 0		
<b>Quality of Life</b>				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.09	0.09	0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	9.0%	7.8%	-12.9%	Neutral
Acres of parks per thousand residents	13.4	13.4	0.0%	Neutral
Percent of community being provided with curbside recycling	11%	11%	0.0%	Neutral