

Projected Budget Report

Local Unit Name: VILLAGE OF HESPERIA
Local Unit Code: 64-3010
Current Fiscal Year End Date: 3/31/2017
Fund Name: GENERAL

REVENUES	Current Year Budget	Percentage Change	Year 2 Budget	Assumptions
Property Taxes	\$ 223,061	%	\$ 223,061	DO NOT ANTICIPATE ANY LARGE CHANGES FOR THE UPCOMING YEAR. THIS BUDGET WILL PROBABLY REMAIN ABOUT THE SAME. POSSIBLE 1-2% INCREASE WHERE NEEDED.
Other Taxes	\$ -	%	\$ -	
State Revenue Sharing	\$ 98,246	%	\$ 98,246	
Income Tax	\$ -	%	\$ -	
Fines & Fees	\$ 300	%	\$ 300	
Licenses & Permits	\$ 200	%	\$ 200	
Interest Income	\$ 1,000	%	\$ 1,000	
Grant Revenues	\$ -	%	\$ -	
Other Revenues	\$ 67,555	%	\$ 67,555	
Interfund Transfers (In)	\$ -	%	\$ -	
Total Revenues	\$ 390,362		\$ 390,362	
EXPENDITURES				
General Government	\$ 94,632	%	\$ 94,632	THERE APPEARS LITTLE CHANGE FOR NEXT YEARS BUDGET
Police and Fire	\$ 157,350	%	\$ 157,350	
Other Public Safety	\$ 30,000	%	\$ 30,000	
Roads	\$ 4,940	%	\$ 4,940	
Other Public Works	\$ 35,880	%	\$ 35,880	
Health and Welfare	\$ -	%	\$ -	
Community & Economic Development	\$ -	%	\$ -	
Recreation & Culture	\$ 33,560	%	\$ 33,560	
Capital Outlay	\$ 34,000	%	\$ 34,000	
Debt Service	\$ -	%	\$ -	
Other Expenditures	\$ -	%	\$ -	
Interfund Transfers (Out)	\$ -	%	\$ -	
Total Expenditures	\$ 390,362		\$ 390,362	
Net Revenues (Expenditures)	\$ -		\$ -	
Beginning Fund Balance	\$ -		\$ -	
Ending Fund Balance	\$ -		\$ -	

Commentary:

