

Performance Dashboard

Local Unit Name: Peggy Miller
Local Unit Code: 64-3010

	2015	2016	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$334	\$504	↑51.1%	Negative
Fund Balance as % of annual General Fund expenditures	117.7%	73.4%	↓37.6%	Negative
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	Overfunded	Overfunded	#VALUE!	#VALUE!
Debt burden per capita	\$1,237	\$1,222	↓-1.2%	Positive
Percentage of road funding provided by the General Fund	0.0%	0.0%	#DIV/0!	#DIV/0!
Ratio of pensioners to employees	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Number of services delivered via cooperative venture	-	-	#DIV/0!	#DIV/0!
Economic Strength				
% of community with access to high speed broadband	0%	0%	#DIV/0!	#DIV/0!
% of community age 25+ with Bachelor's degree or higher	0%	0%	#DIV/0!	#DIV/0!
Average age of critical infrastructure (years)	0.4	0.1	↓65.6%	Positive
Public Safety				
Violent crimes per thousand	1	-	↓#####	Positive
Property crimes per thousand	1	-	↓#####	Positive
Traffic injuries or fatalities	1	-	↓#####	Positive
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.09	0.09	→0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	7.8%	7.0%	↓11.3%	Neutral
Acres of parks per thousand residents	-	-	#DIV/0!	#DIV/0!
Percent of community being provided with curbside recycling	0%	0%	#DIV/0!	#DIV/0!