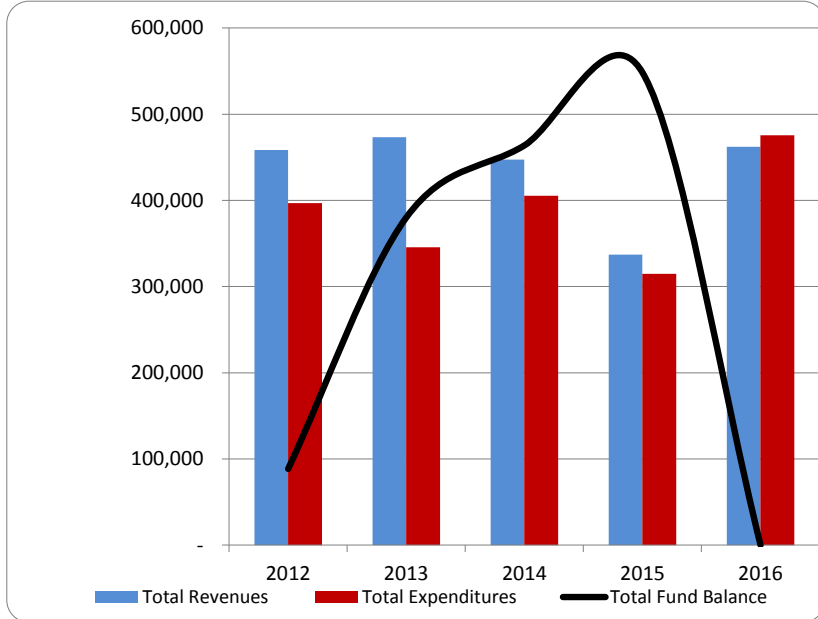


CITIZEN'S GUIDE TO LOCAL UNIT FINANCES - Peggy Miller (64-3010)

FINANCIAL POSITION

1. How have we managed our governmental fund resources (fund balance)?



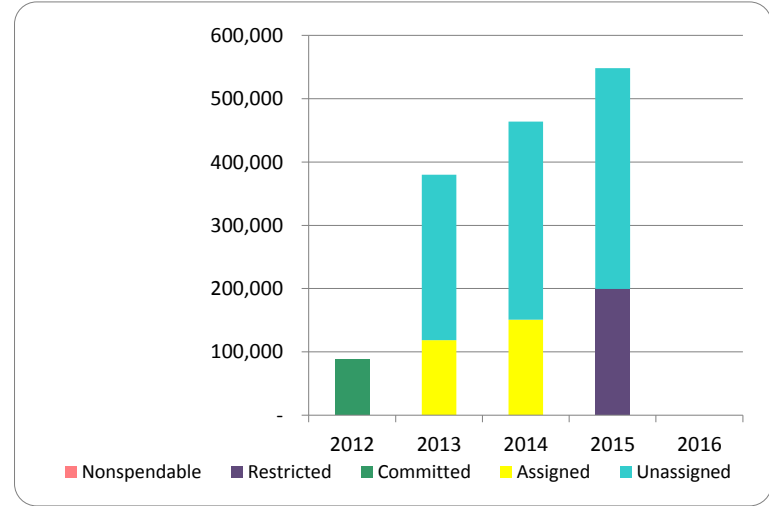
2. Compared to the prior year

	2015	2016	% change
Revenue	337,058	462,372	37.18%
Expenditures	314,756	475,481	51.06%
Surplus (shortfall)	22,302	(13,109)	-158.78%
Fund balance, by component:			
Nonspendable	-	-	N/A
Restricted	199,382	-	-100.00%
Committed	-	-	N/A
Assigned	-	-	N/A
Unassigned	348,990	-	-100.00%
total fund balance	548,372	-	-100.00%

3. Fund balance per capita - compared to the prior year



4. Historical trends of individual components



Commentary:

For more information on our unit's finances, contact Peggy Miller at 231-854-6205.