

**Village of Hesperia
Special Council Meeting**

March 30, 2015

Call to order: President Lou Nemastil called this Special Council Meeting to order at 7:30 pm in the Village Hall. Roll Call was taken with a quorum noted.

Roll Call: Members Present: Doris DeLong Carol Kochans Joyce McDonald Mike Farber
Lou Nemastil Jayne Biggart Arthur Raymond

Absent:

Also Present: Clerk Miller.

Brief Public Comment

New Business:

President Nemastil reviewed the 2015-2016 fiscal year budget. He noted the revenues were **\$898,615**, this is a balanced budget with the following expenditures in the funds.

General Fund	344,490
Major Streets	61,700
Local Streets	42,600
Sewer	167,533
Water	211,997
Equipemt Rental	<u>70,295</u>

Total Expenditures **\$898,615**

McDonald voiced concern about the Police Department budget, the gas & oil allocation seemed low and the police department wages showed an increase for part time police officers which has not taken place yet.

Nemastil replied there is three (3) months wages for a full time officer included in the budget for prior to Chief Gibbs leaving in April 2016.

The following Resolution was presented and adopted.

RESOLUTION NO. 2015-07
A RESOLUTION TO ADOPT THE 2015-2016 FISCAL YEAR'S ANNUAL BUDGET

After a Public Hearing of the Village Council of the Village of Hesperia, was held at the Village Hall Meeting Room, 33 E. Michigan Ave., Hesperia, Michigan , on the 30th day of March, 2015 at 7:00 pm. The following Resolution was offered by DeLong and supported by Biggart.

PRESENT: Biggart, DeLong, Raymond, Kochans, Farber, Nemastil, McDonald
ABSENT:

NOW THEREFORE BE IT RESOLVED THAT THE proposed 2016-2016 Fiscal Year's Annual Budget is adopted with a copy of the Budget attached to this Resolution.

Yeas: Biggart, Nemastil, Farber, Raymond, DeLong, Kochans
Nays: McDonald

Motion carried 6-1.

Motion made by McDonald, supported by Farber to adjourn. All in favor. Meeting adjourned at 7:40 pm.

Minutes submitted by:

Peggy J. Miller, Village Clerk