

VILLAGE OF HESPERIA
2012-2013 ANNUAL BUDGET

Total Revenue:

Total Expenses:

General Fund \$ 350,661

Council \$ 17,696

Election 250

Village Streets 5,595

Clerk 35,691

Treasurer 14,450

Village Hall 35,465

Police 113,627

DPW 59,034

Street Lights 35,000

Parks 33,853

Major Streets \$ 59,894

59,894

Local Streets 35,637

35,637

Sewer 168,269

168,269

Water 205,122

205,122

TOTAL REVENUES:

TOTAL EXPENSES:

\$819,583

\$819,583

